Livie, Dennis S. Santiago,

submit the following accomplishments of PROCUREMENT SERVICE - DBM and the corresponding ratings in accordance with the approved performance commitments and measures for the period January appe

DENNIES SANTIAGO Executive Director V Date:

						COMMITMENTS F	S)				ala Bys. S		A	CTUAL ACCOMPLISHM								
	Action (1)	Success Indicator	Responsible Division	Dim			5)		1ST SEMESTER							2ND SEM	Dating.					Remarks (2)
	(1)	(2)	(3)	(4)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST QUARTER	2ND QUARTER	Qn	QI	T	Ave	3RD QUARTER	4TH QUARTER	Qn	Qí	TING	Ave	(Average of two Semesters)	
TA: 5	Strategic Performance C	ommitments including of	her mandated	functions	/activities (Source	documents: GAA, DBI	M PIB, B/S/O Function	al Statements and othe	r relevant planning and t	oudgetary documents)												
	CSE Sales Improvement Program	100% attainment of committed sales target at the end of the year	Office of the Executive Director / Admin and Finance Group / Regional and Main Operations Group / IT Services Division	Qn/T	N/A	N/A	N/A	100% attainment of committed sales target at the end of the year	To be rated at the 4th quarter	To be rated at the 4th quarter	N/A		N/A	· N/A	To be rated at the 4th quarter	Actual Sales is 62.70% of committed sales target for the year	1.00		1.00	1.00	1.00	First Quarter: PHP 837,915,960.45 Second Quarter: PHP 477,469,4019-6 Third Quarter: PHP 172,4694,510-6 Third Quarter: PHP 172,464,527-45 Total Sales as of 4th Quarter: PY2023: PHPM,188,980,117.43 Target Sales for the PY2023: PHP7,000,000,00 See attached "Annex A" for the octained accomplicationers report as of December 31, 202
	Improve Customer	100% of external services are delivered with 80% of	/ Inspection	Qn	100% of the required services were delivered	100% of the required services were delivered	100% of the required services were delivered	100% of the required services were delivered	100% (13,355/13,355) of the required services were delivered (5.00)	100% (9,445/9,445) of the required services were delivered (5.00)	5.00			450	100% (9,217/9,217) of the required services were delivered (5.00)	100% (9,027/9,027) of the required services were delivered (5.00)	5.00		1	4.50		Jat Quarter: Principles Co. 100% Insight Co. 100% Average fis for the 1st Qtr: 100% Insight Co. 100% Insight
AP: 2	Improve Customer Satisfaction	the stakeholders rated the external services as "Very Satisfactory"	Division / Marketing and Sales Division / Regional Depots	QÍ	80% of the total response rated "Very Satisfied"	80% of the total response rated "Very Satisfied"	80% of the total response rated "Very Satisfied"	80% of the total response rated "Very Satisfied"	87.07% (17,326/19,899) of the total response rated "Very Satiefied" (4.00)	85.70% (19,152/22,348) of the total response rated "Very Satisfied" (4.00)		4.00		4.50	87.69% (16,182/18,454) of the total response rated "Very Satisfied" (4.00)	87.30% (16,663/19,110) of the bital response rated "Very Satisfied" (4.00)		4.00		4.50	4.50	JacQuirter: PHISCPP CC 9.183% Inspection Devision: 94.90 % Hastering And Saste Division, 81.25% Zad Quarter: PHISCPP CC 95.23% Unspection Devision: 97.79% Hastering And Saste Divisions 50.77% Hastering And Saste Divisions 50.77% Hastering And Saste Division 51.77% Hastering And Saste Division 51.75% Hastering And Saste Silvasion 51.75% Hastering And Sastering 41.75% Hastering And

							OR YEAR (TARGET	5)	ACTUAL ACCOMPLISHMENTS (6)													PERSONAL PROPERTY.
		Success Indicator	Responsible	Dim			(5)			LST SEMESTER ZND SEMESTER Year-Er									Year-End	Remarks		
	Action (1)		Division (3)	(4)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		ACCUPATION OF THE PROPERTY OF			ATING				RATING				Rating (Average of	(n)
					151 Quantita		SID QUINTER		1ST QUARTER	2ND QUARTER	Qn	QI	т	Ave	3RD QUARTER	ATH QUARTER	Qn	QI	7	Ave	two Semesters)	
PAP: 3	Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	100% of the mPhilGEPS committed target are attained at the end of the year	PhilGEPS Group	Qn/T	N/A	N/A	N/A	100% of the mPhilGEPS committed target are attained at the end of the year	Yo be rated at the 4th quarter	To be rated at the 4th quarter	N/A		N/A	N/A	To be rated at the 4th quarter	100% of the mPhiGEPS committed target are attained at the end of the year (5.00)	5.00		5.00	5.00	5.00	mfrsiGEPS Accomplohments: 1. 99.65% Availablesy of the infilial CEPS at the end of the year. - 99.65% Availablesy of the infilial CEPS at the end of the year. - 99.65% Availablesy of mfrsiGEPS (mfrsiGEPS) at the end of the year. - 20 out of 20 Proners Agencies are Capacitated in using the Modernized PhiliCEPS (mfrsiGEPS) at the end of the year. - 20 out of 20 Proners Agencies have been trained. See attached "Annex D" for the detailed accomplohment report at of the becamble 11, 2023.
art B:	Additional Performance Co	ommitments (Administrati	ve/support funct	ions and sp	ecial assignments no	t captured under Part	A and external & inter	mai reportorial requirer	ments)						56.00.00.000					. Ale		
PAP 1:	Sustainable and Green Public Procurement	100% of the targeted number of CSE items have green provisions integrated in the technical specifications at the end of the year	Office of the Executive Director / Procurement Group	Qn/T	N/A	N/A	N/A	100% of the targeted number of CSE items have green provisions integrated in the technical specifications at the end of the year		To be rated at the 4th quarter	N/A		N/A	N/A	To be rated at the 4th quarter	100% of the targeted number of CSE items have green provisions integrated in the technical specifications at the end of the year (5.00)	5.00		5.00	5.00	5.00	Total of 22 CSE Items with green provisions as of December 31, 7023 Target of 12 CSE Items with green provision See attached "Anneag E" for the detailed accomplishment report as of December 31, 7023
PAP 2:	Sustainable Operations and Savings	Increase in unrestricted cash by Ping I Billion from the previous year at the end of the year obtained from sales and service fees, ackading anyestment at High Yeld Savings Account with BTr	Director / Planning and		N/A	WA	N/A	Increase in unrestricted cash by Php 1 Billion from the previous year at the end of the year obtained from sales and service fees, including investment in High Yield Savings Account with BTr	Yo be rated at the 4th quarter	Yo be rated at the 4th quarter	N/A		N/A	N/A	To be rated at the 4th quarter	Increase in unrestricted cash by Php 3.8 billion from the previous year at the end of the year obtained from sales and service fees, including investment in High Yield Savings Account with BTr (5.00)	5.00		5.00	5.00	5.00	PY 2022 Unrestricted Cash: PHP5,523,603,338 95 PY 2023 as of 30 Nov 2023: PHP9,241,209,799.95 Increase as of 30 Nov 2023: PHP9,341,209,799.95 PHP3,3127,407,461.00 Target corcease: PHP1,000,000.00 Target corcease: PHP1,000,000.00 Target corcease: PHP1,000,000.000 Target corcease: PHP1,000,000 Target corcease: PHP1,000,000 Target corcease: PHP1,0
PAP 3:	Human Resource Development and Capacity Building	80% Implementation of Competency-based Training Plan for 2023	Human Resource Development	Qn/T	N/A	na	N/A	80% Implementation of Competency-based Training Plan for 2023	To be rated at the 4th quarter	To be rated at the 4th quarter	N/A		N/A	N/A	To be rated at the 4th quarter	100% Implementation of Competency-based Training Plan for 2023 (5.00)	5.00		5.00	5.00	5.00	No. of Delegated Training Activities: 101 No of Facilitated/Implemented Training Activities: 101 Actual Accomplishment as of the 4th Quarter: 100% See attached "Annex G" for the detailed accomplishment report as of December 31, 2023
	Prepare and submit	100% of the required reports submitted to the DBM B/S/Os concerned	Planning Section	Qn	100% of the required reports submitted to the DBM B/S/Os concerned	100% of the required reports submitted to the DBM B/S/Os concerned	100% of the required reports submitted to the DBM B/S/Os concerned	100% of the required reports submitted to the DBH B/S/Os concerned		100% (5/5) of the required reports submitted to the DBM B/S/Os concerned (5.00)	5.00				100% (5/5) of the required reports submitted to the DBM B/5/Os concerned (5.00)	100% (1/1) of the required reports submitted to the DBH B/S/Os concerned (5.00)	5.00					See "Assure N" for the desided accomplishment report.
PAP 4:	reports /inputs required by the DBM B/S/Os concerned	100% of the required reports submitted to the DBH B/5/Os concerned on the prescribed deadline	Planning Section	T	Required reports submitted to the DBH B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline		Required reports submitted to the DBM 8/5/Os concerned within the prescribed deadline		Required reports submitted to the DBM B/S/Os concerned on an average of 2 working days before the prescribed deadline (4.20)			4.20	4.60	Required reports submitted to the DBM 8/5/Ds concerned on an average of 2 working days before the prescribed deadline (4.00)	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline (3.00)			3.50	4.25	4.43	See "Amera H" for the detailed accomplishment report.

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						COMMETMENTS P	OR YEAR STARGET	ACTUAL ACCOMPLISHRENTS (6)														
Action	Success Indicator	Responsible	Dies						151 5141	STER						Year-End Kating			Karnacks (2)			
	(1)	(2)	(3)	(4)	18T QUARTER	250 QUARTER	SED QUARTER	RETH QUARTER	ESTRAUD TRE	ZND QUARTER	QH	Qf	ATING	Ave	SED QUARTER	ATH QUARTER	Qu	ÇI.	THE	Ave	(Average of two Semesters)	
	Frepare and submit	100% of the required required		Qn Qn	100% of the required/required/required/required reports and comments submitted to the external stakeholders	100% of the required/requested reports and convents submitted to the external statenoklers	100% of the required/requested reports and convinerits submitted to the sorternal staker-olders	100% of the required/requested reports and comments submitted to the external stall-eholders	100% (14/14) of the required/requested reports and comments submitted to the external stakeholders (5.00)	100% (20/20) of the required/requested reports and comments submitted to the external stakeholders (5.00)	5.00				100% (18/18) of the required/requested reports and comments submitted to the external stakeholders (5.00)	reports and	5.00					
PAP 5:	reparts/comments	reports and comments by submitted to the external	Human Resource Development			reports and comments submitted to the enternal stakeholders on the	reports and comments submitted to the external	reports and converents submitted to the external stakeholders on the	Required/requested reports and comments submitted to the saternal stakeholders on an average of 12 working days before the preactibed deadline (4.71)	d reports and comments submitted to the external atakeholders on an average of 13			4.71	4.86	reports and comments submitted to the external stakeholders on an	average of 6 working days before the			4.44	4.72	4.79	See "Annex I" for the presided accomplishment
-		The second second second second	A STATE OF THE PARTY OF THE PAR			A	A		18T REMESTER A	Suresiaent (Te do a	(converted	ed by the	and of 2nd	aurtor)	2ND SEHESTS	R RUSESGRIERT (Tyle-	u (vergulative)	by the end	f of 4th qua	nder)	YEAR END AGE	ESSENCENT (To be accomplished by the sixt of
see: or the List Quarter reporting of performance - Columns 1 to it (commannees) and the 1st Quarter column under Actual Accomplishments must be filled or accomplished or the 2nd Quarter reporting of performance - the 2nd Quarter column-excluding the Rating columns for the 1st Semester, under Actual Accomplishments must be filled or accomplished								Recommending Approval: ASIC, ACHILLES GERARD C. BRAYO Accident Secretary Tale			ASSESSMENT RATING: PART A: PART B 3.60 95			B: Digitally signed by Achilles Gerard Bravo		PART A 2.80			ASSESSMENT YE RATING: ART A: PART B: 2.80 .96 3.76		EAR-END ASSESSMENT RATING: 4.16	
r the 4th	Querter reporting of perform Querter reporting of perform complehed						ating under Actual Acco	umpielments must be		Approved App	DAHAN	ز	ADJEC			Approved by Approved by Approved by Secondary To be	DAMAN	>	ADJE RA	CTIVAL TING: Sactory	Y	EAR-END ADJECTIVAL RATING: Sathsfactory